

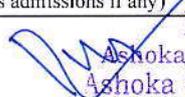
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> Ashoka Center for Business and Computer Studies, Nashik <b>Code:</b> BBA05601 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> Plot No. 585, 169 to 172, Nandanvan Estate, Near Chandsi Village, Anandwalli, Gangapur Road, Nashik,,Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	52000	0	52000
	Fee for Academic Year 2024-25	Ad-hoc	52000	0	52000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 60000</b>			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14605230	20746
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	388496	552
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>14993726</b>	<b>21298</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7324228	10404
4.2.1	a) Less income	2354877	3345
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19963077</b>	<b>28357</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (598892) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19963077</b>	<b>28357</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1996308	2836
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	604881	859
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	3520000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1307621	1857
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27391887</b>	<b>38909</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	704	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(474+0+36+1+21+0) (Excluding TFWS, J&K, and Repeaters)	532	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	704	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>38909</b>	
4.9.1	Total Tuition Fee (4.9 + 1945 Vacancy-Allowance) (5% increase due to less admissions if any)	<b>40854</b>	

  
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4.10	Development fee (10% of 4.9.1)	4085
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>44939</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(1226) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1226 Ph.D Holder - 30% - Add = 204 Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 82 Placement of students - 50% - Add = 82	1594
4.10.3	Total Development Fee (4.10 + 4.10.2-(5679)) or Limited 15% of Tuition Fee(4.9.1- (6128)) whichever is less.	5679
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>46533</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	2295100
2	Admission Cancellation Fees	1000
3	All Receipts other than above under whatsoever head collected	58777
<b>Total</b>		<b>2354877</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

  
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